

Established 1850

PLAINFIELD Township

Value the Past • Embrace the Present • Envision the Future



Supervisor

Tony Fremarek
815.436.8308 P
815.436.5117 F

Trustees

Ernie Knight
Debbie Kraulidis
Eric Nelson
Matthew C. Starr

Clerk

Michelle Smith

Tax Collector

Brandon Bernicky

Assessor

Erin C. Kljaich
815.436.5110 P
815.436.5117 F

Hwy. Commissioner

Ken Marland
815.436.6090 P
815.436.7050 F

Address

22525 W. Lockport St.
Plainfield, IL 60544

Certification of Budget and Appropriation Ordinance

PLAINFIELD TOWNSHIP ROAD & BRIDGE

The undersigned, duly elected, qualified and acting Clerk of Plainfield Township, Will County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget and Appropriation Ordinance of said Township for the fiscal year beginning April 1, 2019 and ending March 31, 2020 as adopted this 12th day of June, 2020.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of Plainfield Township, Will County, Illinois. This certification must be filed within 30 days after the adoption of the Budget and Appropriation Ordinance.

Dated this 12th day of June 2019.



Michelle Smith, Clerk

6-12-19

Date



Anthony F. Fremarek, Supervisor

6/12/19.

Date

Filed this ____ day of ____, 2019

County Clerk

FILED
2019 JUN 13 PM 12:11
WILL COUNTY CLERK





Ordinance No. 19-06

**APPROPRIATION ORDINANCE
ROAD & BRIDGE FUND 2019-2020**

An ordinance appropriating for all road purposes for **PLAINFIELD TOWNSHIP ROAD AND BRIDGE**, Will County, Illinois, for the fiscal year beginning **April 1, 2019** and ending **March 31, 2020**.

BE IT ORDAINED by the Board of Trustees of PLAINFIELD TOWNSHIP, Will County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and so may be needed or deemed necessary to defray all expenses and liabilities of Plainfield Township Road and Bridge, Will County, Illinois, as hereinafter specified for the fiscal year beginning **April 1, 2019** and ending **March 31, 2020**.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds:

GENERAL ROAD FUND

BEGINNING BALANCE APRIL 1, 2019

\$ 529,888

REVENUES:

Property Tax – Total	\$2,108,285
Less: Municipal Share	\$ -898,645
Property Tax-Net	\$1,209,640
Property Replacement Tax (PPRT)	\$ 71,000
Interest Income	\$ 7,500
Fines	\$ 5,000
Permit Fees	\$ 10,000
Miscellaneous Income	\$ 2,500
TOIRMA Refund	\$ 4,500
TOTAL REVENUES:	\$1,310,140

TOTAL FUNDS AVAILABLE

\$1,840,028

EXPENDITURES:

Administration	\$ 196,750
Maintenance	\$1,392,000
Contingencies	\$ 50,000

TOTAL EXPENDITURES/APPROPRIATIONS

\$1,638,750

ENDING BALANCE MARCH 31, 2020

\$ 201,278

FILED
2019 JUN 13 PM 12:11
TOWN OF PLAINFIELD, ILL. CLERK

ADMINISTRATION**PERSONNEL**

Salaries \$ 58,000

TOTAL PERSONNEL \$ 58,000

CONTRACTUAL SERVICES

Accounting Service \$ 15,000

Legal Service \$ 2,500

Postage \$ 2,000

Telephone \$ 11,000

Publishing \$ 750

Printing \$ 1,000

Dues \$ 3,000

Travel Expenses \$ 1,000

Training \$ 1,500

Maintenance \$ 25,000

Utilities – Electric/Propane \$ 20,000

TOIRMA Insurance \$ 38,000

Administrative Service \$ 7,500

TOTAL CONTRACTUAL SERVICES \$128,250

COMMODITIES

Office Supplies \$ 1,500

TOTAL COMMODITIES \$ 1,500

CAPITAL OUTLAY

Equipment \$ 2,500

TOTAL CAPITAL OUTLAY \$ 2,500

OTHER EXPENDITURES

Property Replacement Tax (PPRT) \$ 6,500

TOTAL OTHER EXPENDITURES \$ 6,500

TOTAL ADMINISTRATION

\$ 196,750

MAINTENANCE PERSONNEL

Salaries \$340,000

Wage Works \$ 20,000

Health Insurance \$ 60,000

State Unemployment Tax \$ 5,000

Social Security Contribution \$ 32,000

Retirement Contribution \$ 36,000

TOTAL PERSONNEL \$493,000

CONTRACTUAL SERVICES

Maintenance Service-Equipment \$ 45,000

Maintenance Service-Road \$535,000

Maintenance Service-Snow \$ 3,000

Engineering Service \$ 28,000

Utilities \$ 5,000

Rentals \$ 10,000

Street Lights \$ 35,000

TOTAL CONTRACTUAL \$661,000

COMMODITIES

Maintenance Supplies-Equipment	\$ 20,000
Maintenance Supplies-Road	\$ 25,000
Maintenance Supplies-Snow Removal	\$ 50,000
Operating Supplies	\$ 12,000
Small Tools	\$ 3,000
Automotive Fuel/Oil	\$ 33,000
Sign Replacement	\$ 15,000

TOTAL COMMODITIES **\$158,000**

CAPITAL OUTLAY

Vehicles and Equipment	\$ 80,000
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TOTAL CAPITAL OUTLAY **\$ 80,000**

TOTAL MAINTENANCE**\$1,392,000****CONTINGENCIES**

\$ 50,000

TOTAL CONTINGENCIES**\$ 50,000**

SECTION 3: That the amount appropriated for road purposes for the fiscal year beginning April 1, 2019 and ending March 31, 2020 by fund shall be as follows:

General Road Fund Total Appropriations**\$1,397,000**

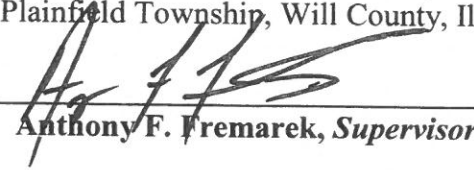
SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 2 constituting the total appropriations in the amounts of **one million, six hundred thirty-eight, seven hundred fifty dollars (1,638,750)**, for the fiscal year beginning **April 1, 2019** and ending **March 31, 2020**.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Road District, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget and Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this **12th** day of **June, 2019**, pursuant to a roll call vote by the Board of Trustees of Plainfield Township, Will County, Illinois.


Anthony F. Fremarek, Supervisor


Michelle Smith, Clerk

BOARD OF TRUSTEES

	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Eric Nelson	<u>X</u>	<u> </u>	<u> </u>
Matthew Starr	<u>X</u>	<u> </u>	<u> </u>
Ernest Knight	<u>X</u>	<u> </u>	<u> </u>
Debbie Kraulidis	<u>X</u>	<u> </u>	<u> </u>
Anthony Fremarek	<u>X</u>	<u> </u>	<u> </u>

