

Established 1850

PLAINFIELD Township



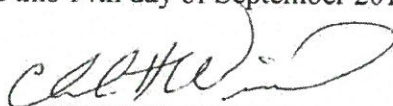
Certification of Budget and Appropriation Ordinance

PLAINFIELD TOWNSHIP

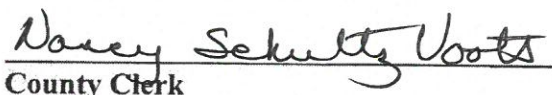
The undersigned, duly elected, qualified and acting Clerk of Plainfield Township, Will County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Amended Budget and Appropriation Ordinance of said Township for the fiscal year beginning April 1, 2016 and ending March 31, 2017 as adopted this 14th day of September, 2016.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of Plainfield Township, Will County, Illinois. This certification must be filed within 30 days after the adoption of the Budget and Appropriation Ordinance.

Dated this 14th day of September 2016


Charles H. Willard, Township Clerk

Filed this 14 day of September, 2016


County Clerk

2016 SEP 22 AM 9:12
NANCY SCHULTZ VOETS
COUNTY CLERK
WILL COUNTY, ILLINOIS

FILED



Supervisor

Tony Fremarek
815.436.8308 P
815.436.5117 F

Trustees

Ernie Knight
Debbie Kraulidis
Eric Nelson
Matthew C. Starr

Clerk

Chuck Willard

Tax Collector

Yvonne Bolton

Assessor

Erin C. Kljaich
815.436.5110 P
815.436.5117 F

Hwy. Commissioner

Ken Marland
815.436.6090 P
815.436.7050 F

AMENDED BUDGET & APPROPRIATION ORDINANCE
PLAINFIELD TOWNSHIP TOWN FUND
Ordinance No. 16-07

An ordinance appropriating for all town purposes for **PLAINFIELD TOWNSHIP**, Will County, Illinois, for the fiscal year beginning April 1, 2016 and ending March 31, 2017.

BE IT ORDAINED by the Board of Trustees of **PLAINFIELD TOWNSHIP**, Will County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and so may be needed or deemed necessary to defray all expenses and liabilities of Plainfield Township, be and the same are hereby appropriated for the town purposes of Plainfield Township, Will County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2016 and ending March 31, 2017.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds:

GENERAL TOWN FUND

BEGINNING BALANCE APRIL 1, 2016

\$ 681,853

REVENUES:

Property Tax	\$1,476,764
TOIRMA Reimbursement	3,000
Property Replacement Tax	36,000
Interest Income	300
Miscellaneous Income	25,000
Sunnyland Subdivision Grant	350,000
Cemetery Trust (Perpetual Care)	50,000
Miscellaneous Cemetery Income	55,000
TOTAL REVENUES:	\$1,996,064

TOTAL FUNDS AVAILABLE:

\$2,677,917

EXPENDITURES:

ADMINISTRATION	\$1,984,600
ASSESSOR	340,700
CEMETERY	162,900
TOTAL EXPENDITURES/APPROPRIATIONS:	\$2,488,200

ENDING BALANCE MARCH 31, 2017

\$ 189,717

Amended Budget & Appropriation Ordinance No. 16-07 - Town Fund (Continued)

CAPITAL OUTLAY

Sunnyland Subdivision Grant	350,000
New Building	144,000
DesPlaines Street Renovation	20,000
TOTAL CAPITAL OUTLAY	\$ 514,000

OTHER EXPENDITURES

Miscellaneous Expense	\$ 1,000
General Assistance Administration	28,000
Library Replacement Tax	15,000
Home Relief Contingencies	30,000
Home Relief Insurance/Deductible	30,000
TOTAL OTHER EXPENDITURES	\$ 104,000

CONTINGENCIES

Contingency Reserve	\$ 400,000
<u>TOTAL CONTINGENCIES</u>	<u>\$ 400,000</u>

TOTAL ADMINISTRATION:

\$1,984,600

ASSESSOR

PERSONNEL

Salaries	\$200,000
Social Security	16,000
IMRF	28,000
TOTAL PERSONNEL (ASSESSOR)	\$244,000

CONTRACTUAL SERVICES

Maintenance Service Equipment	\$ 1,200
Postage	6,800
Publishing	100
Printing	3,000
Dues	100
Travel Expenses	4,000
Training	6,000
Computer Consultant /Website	25,000
Health Insurance	22,000
Appraisal Fees	9,000
Legal Fees	2,000
TOTAL CONTRACTUAL SERVICES	\$ 79,200

COMMODITIES

Office Supplies	\$ 3,000
TOTAL COMMODITIES	\$ 3,000

SECTION 3: That the amount appropriated for town purposes for the fiscal year beginning April 1, 2016 and ending March 31, 2017 by fund shall be as follows:

General Town Fund Total Appropriations **\$2,488,200**

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided amount the several objects and purposes specified, and in the particular amounts for each fund respectively in Section 2, constituting the total appropriations in the amount of Two million, four hundred eighty-eight thousand two hundred dollars (\$2,488,200), for the fiscal year beginning April 1, 2016 and ending March 31, 2017.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget and Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this **14th** day of **September 2016**, pursuant to a roll call vote by the Board of Trustees of Plainfield Township, Will County, Illinois.

(ATTEST)


Anthony H. Frehmarek
Plainfield Township Supervisor


Charles H. Willard
Plainfield Township Clerk

<u>BOARD OF TRUSTEES</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Ernie Knight	<u>X</u>	—	—
Debbie Kraulidis	<u>X</u>	—	—
Eric Nelson	<u>X</u>	—	—
Matthew C. Starr	<u>X</u>	—	—

