

Established 1850

# PLAINFIELD Township

Value the Past • Embrace the Present • Envision the Future

## Certification of Budget and Appropriation Ordinance

### PLAINFIELD TOWNSHIP TOWN

The undersigned, duly elected, qualified and acting Clerk of Plainfield Township, Will County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget and Appropriation Ordinance of said Township for the fiscal year beginning April 1, 2017 and ending March 31, 2018 as adopted this 10th day of May, 2017.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of Plainfield Township, Will County, Illinois. This certification must be filed within 30 days after the adoption of the Budget and Appropriation Ordinance.

#### Supervisor

Tony Fremarek  
815.436.8308 P  
815.436.5117 F

#### Trustees

Ernie Knight  
Debbie Kraulidis  
Eric Nelson  
Matthew C. Starr

#### Clerk

Chuck Willard

#### Tax Collector

Brandon Bernicky

#### Assessor

Erin C. Kljaich  
815.436.5110 P  
815.436.5117 F


#### Hwy. Commissioner

Ken Marland  
815.436.6090 P  
815.436.7050 F

#### Address

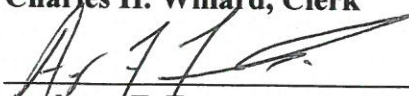
22525 W. Lockport St.  
Plainfield, IL 60544

Dated this 10th day of May 2017.

  
Charles H. Willard, Clerk

5-10-17

Date

  
Anthony F. Fremarek, Supervisor

5-10-17

Date

Filed this \_\_\_\_ day of \_\_\_\_, 2017

\_\_\_\_\_  
County Clerk

COPY



FILED

2017 JUN -2 AM 11:56

**Ordinance No. 17-03**

**BUDGET & APPROPRIATION ORDINANCE  
TOWN FUND 2017-2018**

NANCY SCHULTZ VOOTIS  
COUNTY CLERK  
WILL COUNTY, ILLINOIS

An ordinance appropriating for all town purposes for PLAINFIELD TOWNSHIP, Will County, Illinois, for the fiscal year beginning April 1, 2017 and ending March 31, 2018.

**BE IT ORDAINED** by the Board of Trustees of PLAINFIELD TOWNSHIP, Will County, Illinois.

**SECTION 1:** That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and so may be needed or deemed necessary to defray all expenses and liabilities of Plainfield Township, be and the same are hereby appropriated for the town purposes of Plainfield Township, Will County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2017 and ending March 31, 2018.

**SECTION 2:** That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds:

**GENERAL TOWN FUND**

**BEGINNING BALANCE APRIL 1, 2017**

**\$ 781,163**

**REVENUES:**

Property Tax	\$1,499,848
TOIRMA Refund	3,400
Property Replacement Tax	36,000
Interest Income	350
Miscellaneous Income	35,000
Cemetery Trust (Perpetual Care)	50,000
Cemetery Perpetual Care Trust Interest	350
Miscellaneous Cemetery Income	55,000
<b>TOTAL REVENUES:</b>	<b>\$1,679,948</b>

**TOTAL FUNDS AVAILABLE**

**\$2,461,111**

**EXPENDITURES:**

Administration	\$1,737,000
Assessor	\$ 365,700
Cemetery	\$ 189,175

**TOTAL EXPENDITURES/APPROPRIATIONS:**

**\$2,291,875**

**ENDING BALANCE MARCH 31, 2018**

**\$ 169,236**

**ADMINISTRATION****PERSONNEL**

Salaries-Elected Officials	\$ 211,000
Shuttle Bus Drivers	\$ 50,000
Clerical/Administration	\$ 195,000
State Unemployment Tax	\$ 5,000
Social Security	\$ 35,000
IMRF Retirement Contribution	\$ 38,000

**TOTAL PERSONNEL** **\$ 534,000**

**CONTRACTUAL SERVICES**

Maintenance-Building, Equipment, Grounds	\$ 150,000
Building Security Personnel	\$ 1,000
Accounting Service	\$ 10,000
Legal Service	\$ 5,000
Postage/Passport Postage	\$ 6,000
Telephone/Cell Phones	\$ 8,000
Publishing/Advertising	\$ 2,500
Printing	\$ 1,500
Dues/Subscriptions	\$ 2,500
Training/Mileage/Meeting Expense	\$ 5,000
Utilities-Electric, Propane, Water	\$ 40,000
Rental Fees	\$ 1,000
TOIRMA Insurance	\$ 28,000
Weed Control	\$ 5,000
Health Insurance Reimbursement	\$ 45,000
Emergency/Stormwater/Environmental Services	\$ 20,000
½ Fare Taxi Program	\$ 3,000
Shuttle Bus Maintenance	\$ 12,000
Senior Services	\$ 5,000
Senior Coordinator Share	\$ 50,000
Website/Consulting Services	\$ 20,000
Administrative Services	\$ 1,000
Community Services	\$ 15,000
Mosquito Abatement	\$ 45,000
Engineering Services	\$ 500
Youth Services	\$ 4,500
Disabilities	\$ 7,500
Handicap Transit	\$ 14,000

**TOTAL CONTRACTUAL SERVICES** **\$ 508,000**

**COMMODITIES**

Office Supplies	\$ 4,000
Operating Supplies	\$ 5,000
Shuttle Bus Fuel/Supplies	\$ 14,000

**TOTAL COMMODITIES** **\$ 23,000**

**CAPITAL OUTLAY**

New Building	\$ 148,000
DesPlaines Street Renovation	\$ 20,000

**TOTAL CAPITAL OUTLAY** \$ 168,000

**OTHER EXPENDITURES**

Miscellaneous Expense	\$ 1,000
General Assistance Administration	\$ 28,000
Library Share Property Replacement Tax	\$ 15,000
Home Relief Contingencies	\$ 30,000
Home Relief Insurance/Deductible	\$ 30,000

**TOTAL OTHER EXPENDITURES** \$ 104,000

**CONTINGENCIES**

Contingency Reserve	\$ 400,000
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**TOTAL CONTINGENCIES** \$ 400,000

**TOTAL ADMINISTRATION**

\$1,737,000

**ASSESSOR****PERSONNEL**

Salaries	\$ 200,000
Social Security	\$ 16,000
IMRF	\$ 28,000

**TOTAL PERSONNEL** \$ 244,000

**CONTRACTUAL SERVICES**

Maintenance Service Equipment	\$ 1,200
Postage	\$ 3,300
Publishing	\$ 100
Printing	\$ 1,500
Dues	\$ 100
Travel Expenses	\$ 4,000
Training	\$ 6,000
Computer Consultant /Website	\$ 25,000
Health Insurance	\$ 22,000
Appraisal Fees	\$ 5,000
Legal Fees	\$ 2,000

**TOTAL CONTRACTUAL SERVICES** \$ 70,200

**COMMODITIES**

Office Supplies	\$ 2,000
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**TOTAL COMMODITIES** \$ 2,000



### **ASSESSOR (Continued)**

#### **CAPITAL OUTLAY**

Software/Licenses \$ 45,000

Equipment- Computer \$ 4,000

**TOTAL CAPITAL OUTLAY \$ 49,000**

#### **OTHER EXPENDITURES**

Miscellaneous Expense \$ 500

**TOTAL OTHER EXPENDITURES \$ 500**

#### **TOTAL ASSESSOR**

**\$ 365,700**

### **CEMETERY**

#### **PERSONNEL**

Salaries \$ 35,875

Extra Labor \$ 19,000

Trustees \$ 1,500

Social Security \$ 5,000

IMRF \$ 4,500

**TOTAL PERSONNEL (CEMETERY) \$ 65,875**

#### **CONTRACTUAL SERVICES**

Maintenance Service-Equip./Bldg./Grounds \$ 18,000

Legal Fees \$ 1,800

Telephone \$ 1,000

Utilities \$ 1,500

Insurance \$ 3,600

Health Insurance \$ 12,000

**TOTAL CONTRACTUAL SERVICES \$ 37,900**

#### **COMMODITIES**

Office/Operating Supplies \$ 3,500

Fuel \$ 2,900

**TOTAL COMMODITIES \$ 6,400**

#### **CAPITAL OUTLAY**

Concrete/Foundations \$ 8,500

Capital Improvements \$ 50,000

Fence \$ 20,000

Misc. \$ 500

**TOTAL CAPITAL OUTLAY \$ 79,000**

#### **TOTAL CEMETERY**

**\$ 189,175**

**SECTION 3:** That the amount appropriated for town purposes for the fiscal year beginning April 1, 2017 and ending March 31, 2018 by fund shall be as follows:

**General Town Fund Total Appropriations**

**\$2,291,875**

**SECTION 4:** That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

**SECTION 5:** That each appropriated fund total shall be divided amount the several objects and purposes specified, and in the particular amounts for each fund respectively in Section 2, constituting the total appropriations in the amount of Two million, two hundred ninety-one thousand, eight hundred seventy-five dollars (\$2,291,875), for the fiscal year beginning April 1, 2017 and ending March 31, 2018.


**SECTION 6:** That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

**SECTION 7:** That a certified copy of the Budget and Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

**ADOPTED** this **10th** day of **May 2017**, pursuant to a roll call vote by the Board of Trustees of Plainfield Township, Will County, Illinois.



  
Anthony F. Fremarek, Supervisor

  
Charles H. Willard, Clerk

<u>BOARD OF TRUSTEES</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Ernie Knight	<u>X</u>	<u>    </u>	<u>    </u>
Debbie Kraulidis	<u>    </u>	<u>    </u>	<u>X</u>
Eric Nelson	<u>X</u>	<u>    </u>	<u>    </u>
Matthew C. Starr	<u>X</u>	<u>    </u>	<u>    </u>