

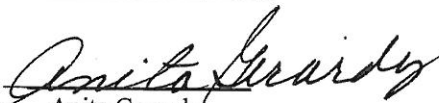
**CERTIFICATION OF BUDGET / APPROPRIATION IN
ACCORDANCE WITH CHAPTER 35 SECTION
200/18-50 ILLINOIS COMPILED STATUTES**

The undersigned, being Clerk/Secretary and Chief Fiscal Officer of the Taxing District below named, do hereby certify that attached hereto is a **true and correct copy** of the Budget /Appropriation of said District for its 2009/2010 fiscal year, adopted on June 10, 2009.

We further certify that the **estimates of revenues**, by source, anticipated to be received by said Taxing District, either set forth in said document, or attached hereto separately, is a true statement of said estimate.

Name of District: Plainfield Township

Clerk/Secretary:


Anita Gerardy

Chief Fiscal Officer:


John Argoudelis

Date:

June 24, 2009

FILED
2009 JUN 25 PM 3:21
NANCY SCHULTZ VDOTS
COUNTY CLERK
WILL COUNTY, ILLINOIS

BUDGET & APPROPRIATION ORDINANCE

PLAINFIELD TOWNSHIP

Ordinance No. 09-01

An ordinance appropriating for all town purposes for **PLAINFIELD TOWNSHIP**, Will County, Illinois, for the fiscal year beginning April 1, 2009 and ending March 31, 2010.

BE IT ORDAINED by the Board of Trustees of **PLAINFIELD TOWNSHIP**, Will County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and so may be needed or deemed necessary to defray all expenses and liabilities of Plainfield Township, be and the same are hereby appropriated for the town purposes of Plainfield Township, Will County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2009 and ending March 31, 2010.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds:

GENERAL TOWN FUND (*Includes TOWN INSURANCE FUND*)

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WILL COUNTY, ILLINOIS

1. GENERAL TOWN FUND

BEGINNING BALANCE APRIL 1, 2009

\$ 450,259

REVENUES:

| | |
|-----------------------|-------------|
| PROPERTY TAX | \$1,249,235 |
| TOIRMA REIMBURSEMENT | 4,000 |
| REPLACEMENT TAX | 40,000 |
| ELECTIONS | 150 |
| INTEREST INCOME | 4,000 |
| SHUTTLE BUS FEES | 5,000 |
| MEETING ROOM FEES | 250 |
| PASSPORT FEES | 3,500 |
| PASSPORT POSTAGE FEES | 700 |
| GARDEN PLOT FEES | 1,000 |
| MISCELLANEOUS INCOME | 5,000 |
| SENIOR BUILDING GRANT | 100,000 |
| FOOD PANTRY GRANT | 100,000 |

TOTAL REVENUES:

\$1,312,835

TOTAL FUNDS AVAILABLE:

\$1,763,094

EXPENDITURES

| | |
|---------------------|-------------|
| 1-11 ADMINISTRATION | \$1,253,775 |
| 1-12 CONTINGENCIES | 30,000 |
| 1-13 ASSESSOR | 299,901 |
| 1-14 CEMETERY | 0 |

TOTAL EXPENDITURES/APPROPRIATIONS:

\$1,583,676

ENDING BALANCE MARCH 31, 2010

\$ 179,418

1-11 ADMINISTRATION

PERSONNEL

| | |
|-------------------------|-----------|
| Salaries | \$180,000 |
| Shuttle Bus Drivers | 26,000 |
| Clerical/Administration | 70,000 |
| State Unemployment Tax | 1,500 |
| Social Security | 23,000 |
| IMRF | 20,000 |

TOTAL PERSONNEL

CONTRACTUAL SERVICES

\$ 320,500

| | |
|--------------------------------|----------|
| Maintenance Service – Building | \$50,000 |
| Maintenance Service – Grounds | 20,000 |
| Maintenance Service –Equipment | 12,000 |
| Building Security Personnel | 2,000 |
| Accounting Service | 5,000 |
| Legal Service | 3,000 |
| Postage/Passport Postage | 3,000 |
| Telephone/Cell Phones | 9,000 |
| Website | 3,000 |
| Publishing | 1,500 |
| Printing | 1,000 |
| Dues | 1,500 |
| Training/Meeting Expense | 3,500 |
| Utilities – Electric | 8,000 |
| Utilities – Propane | 20,000 |
| Bank Box Rental | 25 |
| TOIRMA Insurance | 22,500 |
| Rental Meeting | 250 |
| Weed Control | 2,000 |
| Garden Plots | 10,000 |
| Health Insurance Reimbursement | 3,000 |
| Emergency Services | 3,000 |
| Shuttle Bus (Standard) | 1,000 |
| Shuttle Bus Maintenance | 2,500 |
| Senior Services | 10,000 |
| Senior Coordinator Share | 30,000 |
| Environmental Services | 500 |
| Consulting Services | 3,000 |
| Administrative Services | 3,000 |
| Community Services | 10,000 |
| Mosquito Abatement | 45,000 |
| Storm Water Management | 1,000 |
| Engineering Services | 500 |
| Subscriptions | 100 |
| Newsletter | 7,000 |
| Youth Services | 7,000 |
| Disabilities | 7,000 |
| Handicap Transit | 10,000 |

TOTAL CONTRACTUAL SERVICES

\$ 320,875

COMMODITIES

| | | |
|--------------------------|----------|------------------|
| Office Supplies | \$ 5,000 | |
| Operating Supplies | 4,000 | |
| Shuttle Bus Fuel | 10,000 | |
| Shuttle Bus Supplies | 1,000 | |
| TOTAL COMMODITIES | | \$ 20,000 |

CAPITAL OUTLAY

| | | |
|-----------------------------|---------|-------------------|
| Equipment | 3,000 | |
| Food Pantry | 100,000 | |
| New Building | 290,000 | |
| Senior Center | 125,000 | |
| TOTAL CAPITAL OUTLAY | | \$ 518,000 |

OTHER EXPENDITURES

| | | |
|---------------------------------|----------|------------------|
| Miscellaneous Expense | \$ 1,000 | |
| General Assistance Admin. | 16,000 | |
| Library Replacement Tax | 12,000 | |
| County Elections | 1,400 | |
| Home Relief Contingencies | 40,000 | |
| Home Relief Insurance | 4,000 | |
| TOTAL OTHER EXPENDITURES | | \$ 74,400 |

TOTAL ADMINISTRATION:**\$1,253,775****1-12 CONTINGENCIES**

| | |
|---------------------|-----------|
| Contingency Reserve | \$ 30,000 |
|---------------------|-----------|

TOTAL CONTINGENCIES**\$ 30,000****1-13 ASSESSOR****PERSONNEL**

| | | |
|-----------------------------------|-----------|-------------------|
| Salaries | \$215,800 | |
| Contract Labor | 1 | |
| Social Security | 17,220 | |
| IMRF | 21,600 | |
| TOTAL PERSONNEL (ASSESSOR) | | \$ 254,621 |

CONTRACTUAL SERVICES

| | | |
|-----------------------------------|----------|------------------|
| Maintenance Service Equipment | \$ 1,000 | |
| Printing | 5,500 | |
| Dues | 80 | |
| Travel Expenses | 5,000 | |
| Training | 5,000 | |
| Website | 1,200 | |
| Computer Consultant | 6,000 | |
| Health Insurance | 8,500 | |
| TOTAL CONTRACTUAL SERVICES | | \$ 32,280 |

COMMODITIES

Office Supplies

\$ 7,000

TOTAL COMMODITIES

\$ 7,000

CAPITAL OUTLAY

Equipment- Computer

\$ 5,000

TOTAL CAPITAL OUTLAY

\$ 5,000

OTHER EXPENDITURES

Miscellaneous Expense

\$ 1,000

TOTAL OTHER EXPENDITURES

\$ 1,000

TOTAL ASSESSOR:

\$ 299,901

SECTION 3: That the amount appropriated for town purposes for the fiscal year beginning April 1, 2008 and ending March 31, 2009 by fund shall be as follows:

| | |
|---|--------------------|
| 1. General Town Fund (Includes Insurance) | \$1,583,676 |
| TOTAL APPROPRIATIONS | \$1,583,676 |

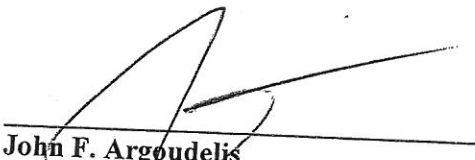
SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided amount the several objects and purposes specified, and in the particular amounts for each fund respectively in Section 2, constituting the total appropriations in the amount of One million, five hundred eighty-three thousand, six hundred seventy-six dollars (\$1,583,676), for the fiscal year beginning April 1, 2009 and ending March 31, 2010.


SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget and Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 10th day of **June 2009**, pursuant to a roll call vote by the Board of Trustees of Plainfield Township, Will County, Illinois.


John F. Argoudelis
Plainfield Township Supervisor

(ATTEST)


Anita Gerardy
Plainfield Township Clerk

| <u>BOARD OF TRUSTEES</u> | <u>AYE</u> | <u>NAY</u> | <u>ABSENT</u> |
|--------------------------|------------|------------|---------------|
| Ken McCafferty | — | — | |
| Anthony Fremarek | — | — | |
| Steve Cammack | — | — | |
| Chuck Willard | — | — | |

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NANCY SCHULTZ-VOOTS
COUNTY CLERK
WILL COUNTY, ILLINOIS

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